



**SER YouthBuild Learning Academy
Income Statement
FY23 Budget Summary
For the School Year: 2022-23**

Annual Budget	
Revenue	
Local Sources	0
State Sources	2,050,287
Federal Sources	372,047
Other Income	0
Total Income	2,422,333
Expense	
Instruction- Basic Programs	476,868
Instruction- Vocational	154,192
Support- Pupil Support	379,749
Support- Instructional Staff	188,205
Support- General Administration	487,206
Support- School Administration	223,950
Support- Business Services	13,943
Operations & Maintenance	320,964
Pupil Transportation Services	20,000
Support- Central Services	149,530
Total Expense	2,414,606
Net Income	7,728