



**SER YouthBuild Learning Academy
FY24 Budget Summary**

FY24 Annual Budget

Revenue	
Local Sources	0
State Sources	2,330,065
Federal Sources	149,896
Other Income	0
Total Income	2,479,961
Expense	
Instruction- Basic Programs	617,355
Instruction- Vocational	54,234
Added Needs	80,000
Support- Pupil Support	183,084
Support- Instructional Staff	33,100
Support- General Administration	463,000
Support- School Administration	477,411
Support- Business Services	28,292
Operations & Maintenance	447,444
Pupil Transportation Services	10,000
Support- Central Services	55,923
Total Expense	2,449,842
Net Income	30,119