



SER YouthBuild Learning Academy

A Resolution for Adoption by the Board of Education of SER YouthBuild Learning Academy

Resolved, that this budget resolution shall be the general appropriations of SER Youthbuild Learning Academy for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the SER YouthBuild Learning Academy

		Original Budget
		<u>General Fund</u>
Revenue		
1xx	Local	0
3xx	State	2,330,065
4xx	Federal	149,896
5xx-6xx	Other Financing Sources	0
Total Revenue		<u>2,479,961</u>

Total Available to Appropriate, July 1, 2023 11,970

Expenditures		
11x	Instruction	617,355
12x	Added Needs	134,234
21x	Pupil Support	183,084
22x	Instructional Staff Support	33,100
23x	General Administration	463,000
24x	School Administration	477,411
25x	Business Services	28,292
26x	Operations and Maintenance	447,444
27x	Transportation	10,000
28x-29x	Other Central Support	55,923
Total Expenditures		<u>2,449,842</u>

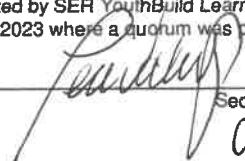
Projected Excess Revenues Over/(Under) Expenditures 30,119
Fund Balance, June 30, 2024 (Projected) 42,089

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by SER YouthBuild Learning Academy Board of Directors at a properly noticed open meeting held on the 12th day of June 2023 where a quorum was present.

BY:



Secretary of the Board
Chair