

A Resolution of SER YouthBuild Learning Academy Board of Directors

Resolved, that this resolution shall be the amended general appropriations act of SER YouthBuild Learning Academy for the fiscal year 2024; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by SER YouthBuild Learning Academy.

Be it further resolved that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Education fund of SER YouthBuild Learning Academy for fiscal year 2024 is as follows:

Revenues	Initial	Amended
Local	-	-
State	2,330,065	2,118,491
Federal	149,896	72,752
Incoming Transfers & Other Transactions	-	24,084
Fund Modifications	-	-
TOTAL REVENUE	\$2,479,961	\$2,215,327
FUND BALANCE AS OF JULY 1	\$59,147	\$59,147
TOTAL AVAILABLE TO APPROPRIATE	\$2,539,108	\$2,274,474

Be it further resolved, that \$2,262,664 of the total available to appropriate in the General Education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Initial	Amended
Instruction:		
Basic Programs	617,355	555,165
Added Needs	134,234	175,152
Support Services:		
Pupil Support	183,084	139,111
Instructional Staff Support	33,100	65,124
General Administration	463,000	385,821
School Administration	477,411	329,378
Business Services	28,292	4,922
Operations and Maintenance	447,444	196,196
Transportation	10,000	4,000
Central	55,923	105,668
Other	-	-
Community Services	-	-
Debt Service	-	293,080
Fund Modifications	-	-
TOTAL APPROPRIATED	\$2,449,842	\$2,253,617
FUND BALANCE ENDING JUNE 30	\$89,266	\$20,857

Further resolved, that no Board of Directors' member or employee of the Academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and

in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the Board shall require approval of the Board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by SER YouthBuild Learning Academy Board of Directors at a properly noticed open meeting held on the 15th of April 2024 where a quorum was present.

By: 

Maizie Perez, Secretary of the Board