

A Resolution of the SER YouthBuild Learning Academy Board of Directors

RESOLVED, that this resolution shall be the first amended general appropriations act of SER YouthBuild Learning Academy for the fiscal year 2026: a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the dispositions of all revenue received by SER YouthBuild Learning Academy.

Be it further resolved that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Education fund of SER YouthBuild Learning Academy for fiscal year 2026 is as follows:

	INITIAL	AMENDED DECEMBER	FINAL AMENDMENT JUNE
Revenue:			
Local	\$ -	\$ -	\$ 10,000
State	2,381,684	2,326,431	2,214,056
Federal	67,925	94,449	182,341
Incoming Transfers and Other Transactions	-	-	-
Total Revenue	\$ 2,449,609	\$ 2,420,880	\$ 2,406,397
FUND BALANCE AS OF JULY 1	159,201	179,681	179,681
TOTAL AVAILABLE TO APPROPRIATE	\$ 2,608,810	\$ 2,600,561	\$ 2,586,078

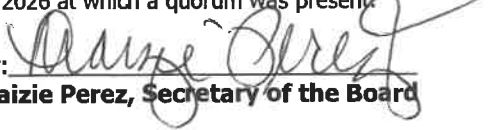
Be it Further resolved, that \$2,349,890 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

	INITIAL	AMENDED DECEMBER	FINAL AMENDMENT JUNE
Expenditures:			
Instruction:			
Basic Programs	\$ 604,956	\$ 406,931	\$ 435,599
Added Needs	191,743	264,884	231,113
Career and Technical	-	-	40,096
Support Services:			
Pupil	170,112	182,818	213,075
Instructional Staff	77,186	71,932	66,163
General Administration	444,279	447,990	467,251
School Administration	384,981	355,638	281,171
Business	5,000	7,500	4,987
Operations and Maintenance	120,456	175,244	173,763
Transportation	4,500	4,500	4,000
Other Central Support	100,322	108,880	93,416
Debt Service	324,394	332,922	335,120
Total Expenditures Appropriated	\$ 2,427,929	\$ 2,359,239	\$ 2,345,754
FUND BALANCE ENDING JUNE 30 (estimated)	\$ 180,881	\$ 241,322	\$ 240,324

Further resolved that no Board of Directors' member or employee of the Academy shall expend any funds or the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with obligate the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the Board shall require approval of the Board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by SER YouthBuild Learning Academy Board of Directors at a properly noticed open meeting held on the 8th day of June, 2026 at which a quorum was present.

By: 
Maizie Perez, Secretary of the Board

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Be it further resolved that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Education fund of SER YouthBuild Learning Academy for fiscal year 2027 is as follows:

Revenue:	INITIAL
Local	\$ -
State	2,396,415
Federal	147,214
Incoming Transfers and Other Transactions	-
Total Revenue	\$ 2,543,629

FUND BALANCE AS OF JULY 1 **159,201**

TOTAL AVAILABLE TO APPROPRIATE **\$ 2,702,830**

Be it Further resolved, that \$2,629,585 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

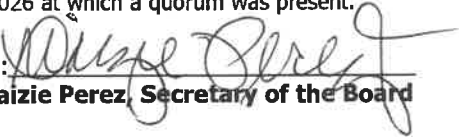
Expenditures:	INITIAL
Instruction:	
Basic Programs	\$ 467,945
Added Needs	248,597
Support Services:	
Pupil	301,206
Instructional Staff	75,141
General Administration	525,164
School Administration	268,168
Business	6,500
Operations and Maintenance	174,191
Transportation	3,000
Other Central Support	108,758
Debt Service	345,174
Total Expenditures Appropriated	\$ 2,523,844

FUND BALANCE ENDING JUNE 30 (estimated) **\$ 178,985**

Further resolved that no Board of Directors' member or employee of the Academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the Board shall require approval of the Board.

Secretary's Certification:

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By: 
Maizie Perez, Secretary of the Board