A Resolution of the SER YouthBuild Learning Academy Board of Directors

RESOLVED, that this resolution shall be the first amended general appropriations act of SER YouthBuild Learning Academy for the fiscal year 2025: a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the dispositions of all revenue received by SER YouthBuild Learning Academy.

Be it further resolved that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Education fund of SER YouthBuild Learning Academy for fiscal year 2025 is as follows:

	INITIAL	AMENDED DECEMBER	FINAL AMENDMENT JUNE
Revenue:			
Local	$ -	$ -	$ -
State	2,381,684	2,326,431	2,395,506
Federal	67,925	94,449	104,233
Incoming Transfers and Other Transactions	-	-	-
Total Revenue	**$ 2,449,609**	**$ 2,420,880**	**$ 2,499,739**
FUND BALANCE AS OF JULY 1	**29,352**	**9,352**	**9,352**
TOTAL AVAILABLE TO APPROPRIATE	**$ 2,478,961**	**$ 2,430,232**	**$ 2,509,091**

Be it Further resolved, that $2,349,890 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

	INITIAL	AMENDED DECEMBER	FINAL AMENDMENT JUNE
Expenditures:			
Instruction:			
Basic Programs	$ 604,956	$ 406,931	$ 478,104
Added Needs	191,743	264,884	220,059
Career and Technical	-	-	37,354
Support Services:			
Pupil	170,112	182,818	173,672
Instructional Staff	77,186	71,932	25,482
General Administration	444,279	447,990	460,895
School Administration	384,981	355,638	354,074
Business	5,000	7,500	5,192
Operations and Maintenance	120,456	175,244	175,039
Transportation	4,500	4,500	4,800
Other Central Support	100,322	108,880	87,213
Debt Service	324,394	332,922	328,004
Total Expenditures Appropriated	**$ 2,427,929**	**$ 2,359,239**	**$ 2,349,890**
FUND BALANCE ENDING JUNE 30 (estimated)	**$ 51,032**	**$ 70,993**	**$ 159,201**

Further resolved that no Board of Directors' member or employee of the Academy shall expend any funds or the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with obligate the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the Board shall require approval of the Board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by SER YouthBuild Learning Academy Board of Directors at a properly noticed open meeting held on the 9th day of June, 2025 at which a quorum was present.

By: _____
Maizie Perez, Secretary of the Board