A Resolution of the SER YouthBuild Learning Academy Board of Directors

RESOLVED, that this resolution shall be the first amended general appropriations act of SER YouthBuild Learning Academy for the fiscal year 2026: a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the dispositions of all revenue received by SER YouthBuild Learning Academy.

Be it further resolved that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Education fund of SER YouthBuild Learning Academy for fiscal year 2026 is as follows:

Revenue:	**INITIAL**
Local	$ -
State	2,567,017
Federal	104,594
Incoming Transfers and Other Transactions	-
Total Revenue	**$ 2,671,611**
FUND BALANCE AS OF JULY 1	**159,201**
TOTAL AVAILABLE TO APPROPRIATE	**$ 2,830,812**

Be it Further resolved, that $2,629,585 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	**INITIAL**
Instruction:	
Basic Programs	$ 615,881
Added Needs	265,231
Support Services:	
Pupil	242,707
Instructional Staff	88,749
General Administration	521,024
School Administration	312,386
Business	6,500
Operations and Maintenance	133,100
Transportation	4,500
Other Central Support	107,980
Debt Service	331,527
Total Expenditures Appropriated	**$ 2,629,585**
FUND BALANCE ENDING JUNE 30 (estimated)	**$ 201,227**

Further resolved that no Board of Directors' member or employee of the Academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the Board shall require approval of the Board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by SER YouthBuild Learning Academy Board of Directors at a properly noticed open meeting held on the 9th day of June, 2025 at which a quorum was present.

By: _____

Maizie Perez, Secretary of the Board